



AMITY UNIVERSITY

MADHYA PRADESH

Established vide Government of Madhya Pradesh Act No. 27 of 2010

STATEMENT SHOWING TOTAL EXPENDITURE EXCLUDING SALARY COMPONENT

As per audited financials of Amity University Madhya Pradesh, Total expenditure excluding salary component during FY 2017-18 is as follows: -

(Amount in Rs.)

TOTAL EXPENDITURE- EXCLUDING SALARY

PARTICULARS	Amount
Fixed Assets (SCH II)	1,49,46,891.50
Students Welfare Expenses	2,03,67,448.99
Other Administrative Expenses (SCH IX)	25,80,42,351.45
Finance Charges	2,22,38,858.40
TOTAL	31,55,95,550.34

Bifurcation of above expenditure are as follows:

(Amount in Rs.)

FIXED ASSETS (SCH-II)

PARTICULARS	Amount
FURNITURE & FIXTURE	2,74,831.00
OFFICE EQUIPMENTS	12,39,875.00
BOOKS & LIBRARY	17,35,891.00
COMPUTERS & SOFTWARE	26,62,607.50
VEHICLE	29,53,401.00
PROJECTOR	2,40,241.00
I.T. EQUIPMENTS/ FITTINGS	1,74,619.00
LAB EQUIPMENT	56,65,426.00
TOTAL	1,49,46,891.50

OTHER ADMINISTRATIVE EXPENSES (SCH IX)

PARTICULARS	2017-18
Audit Fees (including service tax)	6,49,000.00
Admission Expenses	89,27,249.00
Advertisement & Publicity	3,95,09,404.50
Affiliation/ Participation Fees	17,500.00
Consumable Lab	5,42,476.00

Fees to Regulatory Commission	54,63,565.00
Bank Charges	8,199.28
Diwali Expenses	1,37,200.00
Sponsorship Expenses	2,00,000.00
Examination Expenses	2,77,556.00
Hardware & Software Maintenance Exp.	59,97,141.98
Horticulture & Gardening Exp.	27,40,237.00
Insurance Charges	14,26,124.25
Legal & Professional Charges	81,19,475.00
Local Conveyance	1,11,861.00
Meeting & Seminar Expenses	27,24,115.62
Membership & Subscription	20,42,809.00
News Papers, Books & Periodicals	3,89,587.50
Office/ School Expenses	16,44,932.51
Postage & Courier	4,36,271.00
Generator Running & Maintenance	29,05,369.00
Printing & Stationary	13,63,714.18
Repairs & Maintenance	1,60,96,018.60
Rate, Taxes & Fees	8,018.00
Telephone Expenses	4,36,631.32
Internet Charges	34,69,205.00
Transportation Charges	61,19,367.00
Training Expenses	1,20,000.00
Internal Audit Fees	9,41,000.00
Usage Charges	10,20,00,000.00
Vehicle Running & Maintenance	6,45,667.00
Travelling Expenses	9,13,437.30
Watch & Ward Expenses	1,51,38,946.00
Water & Electricity Charges	2,58,10,195.41
Inspection Exp.	1,10,078.00
TOTAL	25,80,42,351.45

Prateek Chakravarty
 Director
 Amity University Madhya Pradesh
 Gwalior

Registrar
 Amity University Madhya Pradesh
 Gwalior